

**Town of Holden  
Town Council Budget Meeting Minutes  
Monday March 30, 2015  
Holden Municipal Building  
6:00 P. M.**

**1. Call to Order**

Chairman Harvey called the meeting to order at 6:03 P.M.

**Members Present:** Robert Harvey, Chairman; Rod Black, Vice Chairman; Ralph McLeod; Tom Copeland.

**Members Absent:** Paul Amoroso.

**Others Present:** Ben Breadmore, Town Manager; Sherry Murray, Treasurer; Ryan Davis, Fire Chief; Wanda Libbey, Town Clerk; Chris Beaumont, Firefighter; Bruce Dowling Public Works Director; Gene Worcester; Police Chief; Ken Jarvis; Carol Cuddy; Kevin Cuddy; Ellen Campbell; Bonnie Clark.

**2. Pledge of Allegiance**

Chairman Harvey led the Pledge of Allegiance.

**3. Moment of Silence**

Chairman Harvey asked for a moment of silence to reflect on someone or something positive that has touched their lives since we last met.

**4. Public Comment**

Ken Jarvis, Holbrook Recreation Chair answered questions from Council and others present concerning Holbrook Regional Recreation Budget for 2015-2016.

**5. New Business**

**A. Opening Remarks from Town Council**

**B. Discussion with Town Manager/Staff of Budget Line Items**

The Council reviewed the 2015-2016 proposed budget and the following amounts were approved:

**General Government:**

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**EXPENDITURES:**

Elected Officials	10,695
Assessing	40,485
Elections	1,880
Old Town Hall	4,525
Debeck Park	1,520
Professional Services	54,100
Health & Welfare	23,720
Reserve Funds	175,600
Contingency	15,000
<b><u>General Government Total</u></b>	<b>327,525</b>

It was recommended by the Council to decrease the Holbrook Recreation amount by \$2,000 making the new Total General Government \$327,525.

Council voted unanimously to accept recommended budget for General Government. Vote 4-0

**ADMINISTRATION:**

Town Manager	102,340
Administration	240,160
<b><u>Total Administration</u></b>	<b>342,500</b>

Town Manager line increased by \$1,180 due to an error in preparing the initial budget making the new Total Administration \$342,500.

Council voted unanimously to accept recommended budget for Administration. Vote 4-0

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**CODE ENFORCEMENT**

Code Enforcement Officer 26,565

**Total Code/Planning** 26,565

Council voted unanimously to accept recommended budget for Code/Planning. Vote 4-0

**FIRE DEPT**

Fire Department 449,300

**Total Fire Department** 449,300

Council voted unanimously to accept recommended budget for Fire Department. Vote 4-0

**POLICE**

Animal Control 8,000

Police Department 355,805

**Total Police Department** 363,805

Council voted unanimously to accept recommended budget for Police Department. Vote 4-0

**PUBLIC WORKS**

Public Works Department 458,490

Cemeteries 900

Veterans Memorial 3,070

Misc. (Roads) 235,000

**Total Public Works** 697,460

It was recommended by the Council to decrease Veterans Memorial supplies and material line item by \$1,600 due to new information being provided for the actual cost of wreaths for the coming year, making the new Total Public Works \$697,460.

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Council voted unanimously to accept recommended budget for Public Works. Vote 4-0

**Total Sanitation** **162,850**

Council voted unanimously to accept recommended budget for Sanitation. Vote 4-0

**Debt Service** **221,115**

Council voted unanimously to accept recommended budget for Debt Service. Vote 4-0

**MUNICIPAL BUDGET TOTAL:** **2,591,120**

Council voted unanimously to accept recommended Municipal Budget. Vote 4-0

**C. Question and Answer Period/Discussion**

**6. Other Business (By Unanimous Consent)**

There was no Other Business.

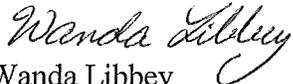
**7. Public Comment**

There was no Public Comment.

**8. Adjournment**

Councilor Copeland moved, Councilor McLeod seconded; to adjourn the meeting at 7:30 P.M.  
Vote 4-0 in favor.

Respectfully submitted,

  
Wanda Libbey  
Deputy Town Clerk

Date Approved: April 21, 2015