

Town of Holden
Budget Committee Budget Meeting Minutes
Monday, April 6, 2015
Holden Municipal Building
6:00 P. M.

1. Call to Order

Chair Sirois called the meeting to order at 6:00 P.M.

Members Present: Pat Sirois, Chair; Malcolm Coulter; Carol Cuddy; Kerry Zimmerman; Bonnie Clark; Barbara Veilleux; Mary McDonald; Kevin Cuddy; Ellen Campbell.

Others Present: Ben Breadmore, Town Manager; Sherry Murray, Treasurer; Ryan Davis, Fire Chief; Gene Worcester, Police Chief; Bruce Dowling, Public Works Director; Wanda Libbey, Town Clerk; Robert Harvey; Tom Copeland; Rod Black; Ralph McLeod; Tom Copeland, Chris Beaumont, Firefighter; Richard Barclay.

2. Pledge of Allegiance

Chair Sirois led the Pledge of Allegiance.

3. Moment of Silence

Chair Sirois asked for a moment of silence.

4. Public Comment

There was no public comment.

5. New Business

A. Opening Remarks from Town Council if Any

B. Discussion with Town Manager/Staff of Budget Line Items

The Budget Committee reviewed the 2015-2016 proposed budget and the following amounts were approved:

EXPENDITURES:

General Government:

Elected Officials	10,695
Assessing	40,485
Elections	1,880

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Old Town Hall	4,525
DeBeck Park	1,520
Professional Services	54,100
Health & Welfare	21,720
Reserve Funds	175,600
Contingency	15,000
<u>General Government Total</u>	325,525

C. Cuddy moved; K. Zimmerman seconded; to decrease 90-64 Holbrook Recreation by \$4,000. Vote 6-2

E. Campbell moved; K. Zimmerman seconded; to amend General Total Health & Welfare to \$21,720. Vote 6-2

C. Cuddy moved; E. Campbell seconded; to accept General Government Total \$325,525. Vote 5-3

ADMINISTRATION:

Town Manager	102,340
Administration	240,160
<u>Total Administration</u>	342,500

E. Campbell moved; K. Cuddy seconded; to accept Total Office Administration \$240,160. Vote 7-1

Budget Committee did not vote Total Town Manager or Total Administration.

CODE ENFORCEMENT

Code Enforcement	26,565
<u>Total Code/Planning</u>	26,565

C. Cuddy moved; B. Clark seconded; to accept Total Code/Planning \$26,525. Vote 7-1

FIRE DEPT

Fire Department	449,300
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Total Fire Department **449,300**

E. Campbell moved; M. McDonald seconded; to accept Total Fire Department \$449,300. Vote 7-1

POLICE

Animal Control 8,000

Police Department 355,805

Total Police Department **363,805**

B. Clark moved; K. Cuddy seconded; to accept Total Police Department \$363,805. Vote 7-1

PUBLIC WORKS

Public Works Department 458,490

Cemeteries 900

Veterans Memorial 3,070

Misc. (Roads) 235,000

Total Public Works **697,460**

B. Veilleux moved, M. McDonald seconded; to accept Total Public Works \$697,460. Vote 5-3

Total Sanitation **162,850**

C. Cuddy moved; B. Clark seconded; to accept Total Sanitation \$162,850. Vote 8-0

Debt Services **221,115**

MUNICIPAL BUDGET TOTAL: **2,589,120**

Budget Committee did not vote on Municipal Budget Total.

6. Public Comment

There was no Public Comment.

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7. Adjournment

Adjourn the meeting at 8:00 P.M.

Respectfully submitted,

Wanda Libbey
Wanda Libbey
Town Clerk

Date Approved: April 21, 2015