

**Town of Holden
Town Council Budget Meeting Minutes
Monday April 4, 2016
Holden Municipal Building
6:00 P. M.**

MINUTES

1. Call to Order

Chairman Black called the meeting to order at 6:00 P.M.

Members Present: Rod Black, Chairman; Tom Copeland, Vice Chairman; Ralph McLeod; Bob Harvey; Paul Amoroso.

Others Present: Ben Breadmore, Town Manager; Sherry Murray, Treasurer; Ryan Davis, Fire Chief; Wanda Libbey, Town Clerk; Bruce Dowling Public Works Director; Chris Greeley; Police Chief; Ken Jarvis; Carol Cuddy; Ellen Campbell; Wade Townley; Jonathan Racine; Donna Hall; Dwayne Hall; Kerry Zimmerman; Larry Lafland; Hank Stewart and other members of the public.

2. Pledge of Allegiance

Chairman Black led the Pledge of Allegiance.

3. Moment of Silence

Chairman Black asked for a moment of silence to reflect on someone or something positive that has touched their lives since we last met.

4. Public Comment

Larry Lafland requested that Eastern Maine Snowmobile Club receive the funds that the town gets annually from the State of Maine for snowmobile registrations. If the club were to receive these funds they would not ask for funding from the Recreation Committee.

5. New Business

A. Opening Remarks from Town Council if any.

B. Discussion with Town Manager and Staff FY 2016-2017 proposed budget.

The Council reviewed the 2016-2017 proposed budget and the following amounts were approved:

General Government:

Page 2
Holden Town Council
Special Budget Meeting
April 4, 2016

EXPENDITURES:

Elected Officials	10,555
Assessing	44,905
Elections	1,650
Old Town Hall	2,400
Fall Frolic	2,125
Debeck Park	1,500
Professional Services	69,000
Health & Welfare	23,615
Ken Jarvis, Holbrook Recreation Chair answered questions from Council and others present concerning Holbrook Regional Recreation Budget for 2016-2017.	
Reserve Funds	182,500
Contingency	15,000
<u>General Government Total</u>	353,250

Council voted unanimously to accept recommended budget for General Government. Vote 5-0

ADMINISTRATION:

Town Manager	107,415
Administration	250,735
<u>Total Administration</u>	358,150

Council voted unanimously to accept recommended budget for Administration. Vote 5-0

Page 3
Holden Town Council
Special Budget Meeting
April 4, 2016

CODE ENFORCEMENT

Code Enforcement Officer 26,065

Total Code/Planning 26,065

Council voted unanimously to accept recommended budget for Code Enforcement. Vote 5-0

FIRE DEPT

Fire Department 458,130

Total Fire Department 458,130

Council voted unanimously to accept recommended budget for Fire Department. Vote 5-0

POLICE

Animal Control 8,000

Police Department 346,790

Total Police Department 354,790

Council voted unanimously to accept recommended budget for Police Department. Vote 5-0

PUBLIC WORKS

Public Works Department 479,300

Cemeteries 10,100

Veterans Memorial 3,070

Misc. (Roads) 265,000

Total Public Works 757,470

Page 4
Holden Town Council
Special Budget Meeting
April 4, 2016

Council voted unanimously to accept recommended budget for Public Works. Vote 5-0

Total Sanitation 163,500

Council voted unanimously to accept recommended budget for Sanitation. Vote 5-0

Debt Service 222,395

Council voted unanimously to accept recommended budget for Debt Service. Vote 5-0

MUNICIPAL BUDGET TOTAL: 2,693,750

Council voted unanimously to accept recommended Municipal Budget. Vote 5-0

6. Other Business (By Unanimous Consent)

There was no Other Business.

7. Public Comment

Roberta Barclay, Restoration Chairperson told Council that if they had any questions about the Historic Town Hall budget request she would be happy to answer them.

Carol Cuddy spoke in favor of the chip seal on the Upper Dedham Road.

8. Adjournment

Councilor McLeod moved, Councilor Harvey seconded; to adjourn the meeting at 6:54 P.M.
Vote 5-0 in favor.

Respectfully submitted,

Wanda Libbey

Wanda Libbey
Deputy Town Clerk

April 19, 2016
Date