

**Town of Holden
Budget Committee
Monday, April 11, 2016
Holden Municipal Building
6:00 P. M.**

MINUTES

1. Call to Order

Town Manager Benjamin R.K. Breadmore called the meeting to order at 6:00 P.M.

Budget Review Committee Members Present: Ellen Campbell, Chair; Carol Cuddy; Bonnie Clark; Mary McDonald; Joy Knowles; Donna Hall; Hank Stewart; Jonathan Racine.

Budget Review Committee Member Absent: Wade Townley

Others Present: Ben Breadmore, Town Manager; Sherry Murray, Treasurer; Ryan Davis, Fire Chief; Chris Greeley, Police Chief; Bruce Dowling, Public Works Director; Wanda Libbey, Town Clerk; Robert Harvey; Tom Copeland; Rod Black; Ralph McLeod; Tom Copeland, Dwayne Hall; Ken Jarvis; Kerry Zimmerman and other members of the public.

2. Elect Budget Committee Chairperson

C. Cuddy moved, B. Clark seconded; to nominate Ellen Campbell as Chairperson for the FY 2016/2017 Holden Budget Committee. Vote by budget committee members only was 7-0 with Ellen Campbell abstaining.

3. Public Comment

Kerry Zimmerman spoke on behalf of the Historic Town Hall budget request submitted by Roberta Barclay, Restoration Committee Chairperson.

Ken Jarvis

4. Budget Committee review of FY 2016-2017 proposed budget.

The Budget Committee reviewed the 2016-2017 proposed budget and the following amounts were approved:

EXPENDITURES:

General Government:

Elected Officials	10,555
Assessing	44,905
Elections	1,650

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Old Town Hall	2,400
Fall Frolic	2,125
DeBeck Park	1,500
Professional Services	69,000
Health & Welfare	23,615

Ken Jarvis, Holbrook Recreation Chair answered questions from Budget Committee and others present concerning Holbrook Regional Recreation Budget for 2016-2017.

Reserve Funds	192,500
Contingency	15,000

General Government Total **363,250**

C. Cuddy moved; J. Knowles seconded; to amend 98-25 Old Town Hall Reserve Fund to \$10,000. Vote 8-0

C. Cuddy moved; E. Campbell seconded; to accept General Government Total \$363,250. Vote 8-0

ADMINISTRATION:

Town Manager	107,415
Administration	250,735

Total Administration **358,150**

J. Knowles moved; C. Cuddy seconded; to accept Total Office Administration \$358,150. Vote 8-0

CODE ENFORCEMENT

Code Enforcement	26,065
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Total Code/Planning **26,065**

C. Cuddy moved; B. Clark seconded; to accept Total Code/Planning \$26,025. Vote 8-0

FIRE DEPT

Fire Department	458,130
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Total Fire Department 458,130

C. Cuddy moved; M. McDonald seconded; to accept Total Fire Department \$458,130. Vote 8-0

POLICE

Animal Control 8,000

Police Department 346,790

Total Police Department 354,790

C. Cuddy moved; J. Knowles seconded; to accept Total Police Department \$354,790. Vote 8-0

PUBLIC WORKS

Public Works Department 479,300

Cemeteries 10,100

Veterans Memorial 3,070

Misc. (Roads) 265,000

Total Public Works 757,470

C. Cuddy moved, D. Hall seconded; to accept Total Public Works \$757,470. Vote 8-0

Total Sanitation 163,500

C. Cuddy moved; D. Hall seconded; to accept Total Sanitation \$163,500. Vote 8-0

Debt Services 222,395

MUNICIPAL BUDGET TOTAL: 2,703,750

Budget Committee did not vote on Municipal Budget Total.

5. Adjournment

D. Hall moved; C. Cuddy seconded to adjourn the meeting at 6:59 P.M. Vote 8-0

Respectfully submitted,

Wanda Libbey
Wanda Libbey, Town Clerk

Date Approved: April 19, 2016